

FORM 990: PART II, LINE 43 - OTHER EXPENSES

Description	Total	Program Services	Management and General	Fund Raising
Professional Services	1,763,888	1,233,977	292,003	237,908
Fees for service	504,348	104,172	42,535	357,641
Professional development	101,382	70,455	17,800	13,127
Publications/memberships	80,710	62,610	13,064	5,036
Insurance	26,941	19,230	3,441	4,270
Miscellaneous	22,650	336	22,306	8
Public service advertising	61,065	3,475	0	57,590
Transportation	7,771,183	7,771,183	0	0
In-kind Donations & Services	601,169	601,169	0	0
Total Other Expenses	10,933,336	9,866,607	391,149	675,580