

FORM 990: Part II, Line 43 - Other Expenses

Description	Total	Program Services	Management and General	Fund Raising
Professional services	3,008,016	1,892,225	720,417	395,374
Fees for service	606,130	138,054	70,286	397,790
Professional development	85,260	26,413	55,329	3,518
Publications/memberships	80,744	51,178	25,062	4,504
Public service advertising	32,903	11,525	0	21,378
Transportation & processing	8,742,323	8,742,323	0	0
Insurance	28,843	19,891	4,580	4,372
Software expense	148,711	146,373	2,338	0
Miscellaneous	36,349	1,349	35,000	0
In-kind Donations & Services	472,953	472,953	0	0
Total Other Expenses	13,242,232	11,502,284	913,012	826,936